

Facilities Improvement Framework

*Version 1 (11/19/2020)
Original drafted 11/19/2020*

Series 2019 Bond Program

Per the order approved by Roane County voters in November 2018 and funded by bonds sold in June 2019:

- Phase 1 (summer / fall 2019):
 - o Roof replacements at Geary Elementary / Middle School, Spencer Elementary School, Walton Elementary Middle School, and Roane County High School
 - o HVAC cooling tower replacements at Spencer Elementary School and Roane County High School
 - o Planning for a new Spencer Middle School to secure SBA funding
- Phase 2 (summer / fall 2020):
 - o Safe entrances at Spencer Elementary School and Roane County High School
 - o Parking lot improvements at Spencer Elementary School, Spencer Middle School, and Walton Elementary / Middle School
- Phase 3 (summer / fall 2021):
 - o Safe entrances at Geary Elementary / Middle School, Spencer Middle School, and Walton Elementary / Middle School
 - o Parking lot improvements at Geary Elementary / Middle School and Roane County High School

Additional projects dependent on remaining funds.

2020-30 CEFP

Per WV Code, implement the 2020-30 Comprehensive Education Facilities Plan to include:

- A new Spencer Middle School
- Safety and security upgrades at Geary Elementary / Middle School, Spencer Elementary School, Walton Elementary Middle School, and Roane County High School to include:
 - o Modern access control at all entrances
 - o Modern fire and security alarm systems
 - o Window and door replacements
- Energy efficiency upgrades at Geary Elementary / Middle School, Spencer Elementary School, Walton Elementary Middle School, and Roane County High School to include:
 - o Modern lighting systems
 - o Modern HVAC systems and controls
 - o Occupancy-driven switches and controls
- Classroom renovations and upgrades at Geary Elementary / Middle School, Spencer Elementary School, Walton Elementary Middle School, and Roane County High School to include:
 - o Technology enhancements and renovated working spaces to support career exploration and hands-on learning
 - o Refreshed ceiling and floor treatment

Athletic and Auxiliary Facilities Improvements

Pending available funding:

- Relocate BOE offices on Capitol Street and Madison Avenue complex to current Spencer Middle School upon closure of that facility.
- Develop plan to relocate bus garage to current Spencer Middle School campus if sufficient space is available.
- Replace / repair gym bleachers at Walton Elementary / Middle School and Roane County High School.
- Improve drainage and water supply to athletic complex at Roane County High School, particularly on the baseball field.
- Improve BOE-owned youth baseball field at Spencer Elementary School to repair damage from recent flooding and mitigate future damage.
- Upgrade A/V systems in gymnasiums at Geary Elementary / Middle School, Walton Elementary / Middle School, and Roane County High School and football fields at Walton Elementary / Middle School and Roane County High School to support digital audio / video streaming.