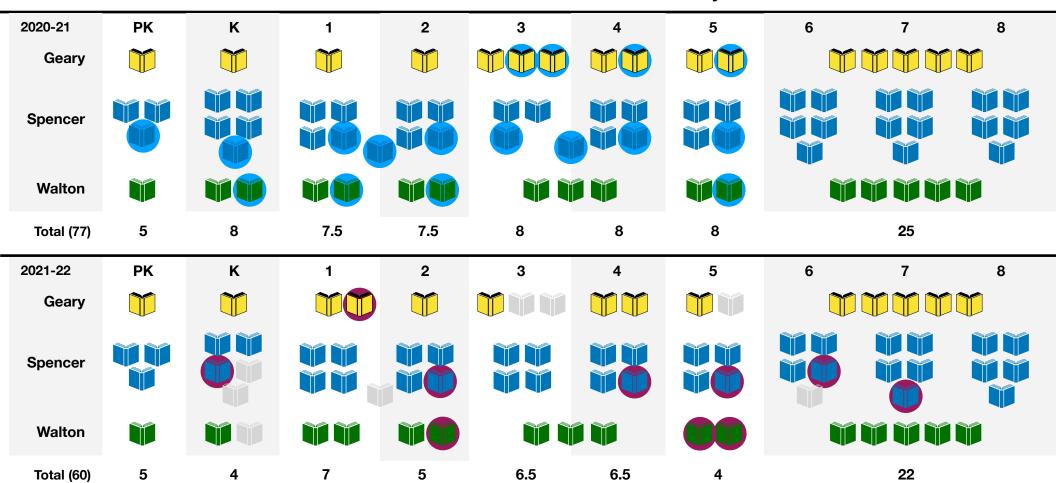
2020-21 Actual vs. 2021-22 Enrollment Projection



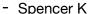
Positions slated to be eliminated under 2-Year Plan

- Spencer K
- Spencer K
- Spencer 1st/2nd
- Spencer 5th
- Spencer 6th

- Walton K
- Walton 2nd
- Walton 5th
- Walton 5th
- Geary 3rd

Additional positions eligible to be eliminated under enrollment projections





- Spencer 2nd
- Spencer 4th
- Spencer 6th
- Spencer 7th (or 8th)
- RCHS English
- RCHS Social Studies



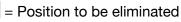




- Geary 5th









2021-22 Plan vs. 2022-23 Enrollment Projection

2021-22	PK	K	1	2	3	4	5	6	7	8
Geary										
Spencer										
Walton								VYVVV		
Total (70)	5	5	8	7	6.5	7.5	7		24	
2022-23	PK	K	1	2	3	4	5	6	7	8
Geary										
Spencer										
Walton				ŰŰ				YYYYY		

6.5

6.5

Total (67)



23