

Overview of Pandemic Relief Funding in Roane County Schools

March 11, 2021

ESSERF 1 (CARES Act)

- State funding: \$77,976,424.41
- Roane County: \$837,264.58
- Uses:
 - Distance Learning Academy (training for teachers)
 - Air Purification Systems
 - Temperature Scanners
 - iPads for K – 4/5
 - Extended year for School Social Worker
 - Summer meals program
 - Supplies for cleaning and sanitization

ESSERF 2 (CARES Act Extension)

- State funding: \$305,128,886.00
- Roane County: \$3,254,397.86
 - PLUS Extracurricular Equity Fund: \$31,250
 - PLUS Summer Opportunities for Learning Experiences: \$240,762.20
- Proposed uses:
 - Maintain 12 professional positions and 10 service positions
 - Restock/retool student devices in grades 5/6 – 10
 - Support for increased costs in child nutrition
 - Support for COVID clinics through RGH partnership
 - Extended learning opportunities during Spring 2021
 - Supplies for cleaning and sanitization
 - Support for extracurricular programs
 - Extended learning opportunities for Summer 2021

SOLE Program

- State grant: \$240,762.20
 - Must provide in-person learning opportunities K - 12
 - K – 8 opportunities must be full-day
 - Must provide opportunities at least 4 days per week
 - Must provide opportunities for at least 4 weeks
 - Must provide transportation and meals

ESSERF 3? (ARP)

- State Funding: \$800 million (according to press releases)
- Roane County: ????
 - ESSERF 2 was about 4 times ESSERF 1; ARP is about 2.5 times ESSERF 2
 - Scaling up: approximately \$8 million

Roane Rebuild Working Groups

- Teaching & Learning
- Student Support
- Community Engagement
- Task Force: Classroom Furnishings

Roane Rebuild Working Groups

Teaching & Learning

- Candace Deweese (RCHS)
- Angie Burdette (RCHS)
- Denise Holliday (SES)
- Lori Cottrell (SES)
- Debbie Ryan (SMS)
- Ivory Boatright (SMS)
- Amber Osborne (GEMS)
- Britney Spencer (GEMS)
- Robin Jarvis (WEMS)
- Dawn Raynor-Sears (WEMS)

Student Support

- John Gray (RCHS)
- Jody Cottrell (RCHS)
- Cari Ward (SES)
- Barbara Bowers (SES)
- Deana Kendall (SMS)
- Marie Hedges (SMS)
- Lorra Tanner (GEMS)
- Melinda Parkins (GEMS)
- Morgan Lloyd (WEMS)
- Suzanne Rector (WEMS)

Roane Rebuild Working Groups

Community Engagement

- Bridgette Casto (RCHS)
- Beth Tanner (parent, RCHS)
- Kim Ashley (SES)
- Cynthia Jett (parent, SES)
- Alicia Coon (SMS)
- TBD (parent, SMS)
- Marilyn Taylor (GEMS)
- Shena Hall (parent, GEMS)
- Lois Sloan (WEMS)
- Cindy Berry (parent, WEMS)

Classroom Furnishings & Equip.

- Wendy Umstead (RCHS)
- Corena Dolan (SES)
- Rebekah Nelson (SMS)
- Valerie Mace (GEMS)
- Lori May (WEMS)